

SECTION 404 (2) (h)
CMHSP NEEDS ASSESSMENT
&
BED CAPACITY
FY 2004

Current Client Need

**Adults with Mental
Illness**

ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: ADULTS WITH MENTAL ILLNESS

		Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
CMH	FY 04 Expected Cases Served			
Allegan	251	7	11	290,607
Ausable	993	10	10	15,000
Barry	0	0	0	0
Bay	5,080	9	9	15,954
Berrien	0	0	0	0
CEI	9,502	0	0	0
Central	10,627	0	0	0
Copper	3,361	24	24	54,384
Detroit	0	0	0	0
Genesee	0	0	0	0
Gogebic	766	0	0	0
Gratiot	913	338	580	884,000
Hiawatha	4,824	0	0	0
Huron	1,661	0	0	0
Ionia	1,579	0	0	0
Kalamazoo	4,951	124	124	2,163,377
Kent	14,231	200	210	172,500
Lapeer	1,134	0	40	116,000
Lenawee	1,892	0	0	0
Lifeways	9,096	109	109	8,148
Livingston	2,347	0	0	0
Macomb	17,641	46	50	0
Manistee	0	0	0	0
Monroe	0	0	0	0
Montcalm	1,882	4	4	22,620
Muskegon	3,580	0	0	0
Newaygo	1,545	0	0	0

ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: ADULTS WITH MENTAL ILLNESS

CMH	FY 04 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
North Country	5,509	45	46	83,110
Northeast	2,632	-45	45	256,000
Northern Lakes	6,857	3	3	9,250
Northpointe	2,180	0	0	0
Oakland	19,550	400	7,026	10,604,073
Ottawa	3,690	4	66	-144,736
Pathways	0	0	0	0
Pines	0	0	0	0
Saginaw	0	0	0	0
Sanilac	1,029	-4	4	0
Shiawassee	0	0	0	0
St Clair	3,329	0	0	0
St Joseph	1,970	1,918	0	0
Summit	10,845	8,982	11,445	8,428,365
Tuscola	1,733	0	0	0
Van Buren	3,351	0	0	0
Washtenaw	4,725	257	285	1,126,000
West MI	3,111	0	0	0
Woodlands	1,600	0	0	0
Totals:	169,967	12,431	20,091	24,104,652

Current Client Need

**Children with Severe
Emotional Disturbance**

ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: CHILDREN WITH SEVERE EMOTIONAL DISTURBANCE

CMH	FY 04 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
Allegan	112	35	39	465,019
Ausable	1,337	45	15	15,000
Barry	0	0	0	0
Bay	1,218	0	0	0
Berrien	0	0	0	0
CEI	1,945	0	0	0
Central	4,345	0	0	0
Copper	869	6	6	13,596
Detroit	0	0	0	0
Genesee	0	0	0	0
Gogebic	264	0	0	0
Gratiot	453	95	167	556,065
Hiawatha	873	0	0	0
Huron	472	0	0	0
Ionia	1,583	0	0	0
Kalamazoo	2,569	4	56	124,926
Kent	5,108	0	0	0
Lapeer	382	0	22	29,000
Lenawee	387	0	0	0
Lifeways	2,487	23	23	2,145
Livingston	423	0	0	0
Macomb	4,876	10	10	0
Manistee	0	0	0	0
Monroe	0	0	0	0
Montcalm	832	0	0	0
Muskegon	862	0	0	0
Newaygo	658	0	0	0

ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: CHILDREN WITH SEVERE EMOTIONAL DISTURBANCE

CMH	FY 04 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
North Country	1,714	15	15	2,075
Northeast	783	-30	30	102,000
Northern Lakes	2,049	20	42	28,488
Northpointe	476	0	0	0
Oakland	2,465	0	1,325	4,530,252
Ottawa	634	20	60	113,858
Pathways	0	0	0	0
Pines	0	0	0	0
Saginaw	0	0	0	0
Sanilac	247	-2	4	0
Shiawassee	0	0	0	0
St Clair	937	5	5	96,000
St Joseph	75	80	0	0
Summit	2,444	2,227	2,575	2,778,060
Tuscola	400	0	0	0
Van Buren	1,426	0	0	0
Washtenaw	893	90	90	180,000
West MI	1,307	0	0	0
Woodlands	447	0	0	0
Totals:	48,352	2,643	4,484	9,036,484

Current Client Need

**Persons with
Developmental
Disabilities**

ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: PERSONS WITH DEVELOPMENTAL DISABILITIES

CMH	FY 04 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
Allegan	464	81	92	1,213,697
Ausable	1,016	15	15	500,000
Barry	0	0	0	0
Bay	1,497	10	10	-42,502
Berrien	0	0	0	0
CEI	3,487	0	0	0
Central	3,081	0	0	0
Copper	736	17	17	98,838
Detroit	0	0	0	0
Genesee	0	0	0	0
Gogebic	303	1	1	91,250
Gratiot	555	6	6	19,000
Hiawatha	656	533	0	0
Huron	494	0	0	0
Ionia	423	0	0	0
Kalamazoo	2,142	2	4	131,516
Kent	3,639	420	20	1,095,000
Lapeer	711	0	40	104,000
Lenawee	563	1	1	100,000
Lifeways	2,170	2	2	108
Livingston	901	2	2	120,000
Macomb	6,542	14	14	0
Manistee	0	0	0	0
Monroe	0	0	0	0
Montcalm	361	7	7	55,047
Muskegon	2,274	49	49	947,940
Newaygo	346	0	0	0

ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: PERSONS WITH DEVELOPMENTAL DISABILITIES

		Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
CMH	FY 04 Expected Cases Served			
North Country	1,586	32	32	277,473
Northeast	1,168	0	68	720,000
Northern Lakes	2,036	10	10	12,500
Northpointe	0	0	0	0
Oakland	8,511	650	6,489	17,658,280
Ottawa	1,486	5	5	122,270
Pathways	590	0	0	0
Pines	0	0	0	0
Saginaw	0	0	0	0
Sanilac	809	0	0	0
Shiawassee	0	0	0	0
St Clair	2,300	1	1	100,535
St Joseph	391	365	0	0
Summit	1,180	1,060	1,206	8,893,777
Tuscola	643	0	0	0
Van Buren	579	0	0	0
Washtenaw	1,693	195	239	1,350,000
West MI	508	0	0	0
Woodlands	551	0	0	0
Totals:	56,392	3,478	8,330	33,568,729

Community Needs

Adults with Mental Illness

COMMUNITY NEEDS - MIA	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	1. Persons in jail needing Speciality Supports and Services	15	15	4,471	67,066
Ausable	1. Persons in jail needing Speciality Supports and Services	50	50	1,000	50,000
Barry	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Bay	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Berrien	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
CEI	1. Persons in jail needing Speciality Supports and Services	320	320	1,968	630,000
Central	1. Persons in jail needing Speciality Supports and Services	64	64	1,118	71,525
Copper	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Detroit	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Genesee	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Gogebic	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Gratiot	1. Persons in jail needing Speciality Supports and Services	44	15	1,600	24,000
Hiawatha	1. Persons in jail needing Speciality Supports and Services	3	0	0	0
Huron	1. Persons in jail needing Speciality Supports and Services	30	30	0	0
Ionia	1. Persons in jail needing Speciality Supports and Services	120	120	0	0
Kalamazoo	1. Persons in jail needing Speciality Supports and Services	40	40	6,875	275,000
Kent	1. Persons in jail needing Speciality Supports and Services	360	360	175	63,000
Lapeer	1. Persons in jail needing Speciality Supports and Services	3	3	8,333	25,000
Lenawee	1. Persons in jail needing Speciality Supports and Services	55	55	2,310	127,050
Lifeways	1. Persons in jail needing Speciality Supports and Services	75	26	1,764	45,684
Livingston	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Macomb	1. Persons in jail needing Speciality Supports and Services	330	70	0	0
Manistee	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Monroe	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Montcalm	1. Persons in jail needing Speciality Supports and Services	10	10	1,450	14,500
Muskegon	1. Persons in jail needing Speciality Supports and Services	300	300	267	80,000
Newaygo	1. Persons in jail needing Speciality Supports and Services	30	30	30	225
North Country	1. Persons in jail needing Speciality Supports and Services	20	20	2,400	48,000
Northeast	1. Persons in jail needing Speciality Supports and Services	40	40	654	26,140
Northern Lakes	1. Persons in jail needing Speciality Supports and Services	252	252	682	172,000
Northpointe	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Oakland	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Ottawa	1. Persons in jail needing Speciality Supports and Services	100	100	1,770	70,800
Pathways	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Pines	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Saginaw	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Sanilac	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Shiawassee	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
St Clair	1. Persons in jail needing Speciality Supports and Services	35	35	4,817	168,595
St Joseph	1. Persons in jail needing Speciality Supports and Services	25	25	260	6,514
Summit	1. Persons in jail needing Speciality Supports and Services	2,000	1,500	79	118,000
Tuscola	1. Persons in jail needing Speciality Supports and Services	20	20	629	12,580
Van Buren	1. Persons in jail needing Speciality Supports and Services	50	50	4,893	0
Washtenaw	1. Persons in jail needing Speciality Supports and Services	900	800	3,643	2,914,618
West MI	1. Persons in jail needing Speciality Supports and Services	176	176	0	0
Woodlands	1. Persons in jail needing Speciality Supports and Services	4	0	0	0
Totals:		5,471	4,526	51,188	5,010,297

COMMUNITY NEEDS - MIA	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	2. Persons with co-occurring disorders	500	500	10	5,000
Ausable	2. Persons with co-occurring disorders	45	45	5,000	225,000
Barry	2. Persons with co-occurring disorders	0	0	0	0
Bay	2. Persons with co-occurring disorders	521	521	790	411,590
Berrien	2. Persons with co-occurring disorders	0	0	0	0
CEI	2. Persons with co-occurring disorders	479	479	1,085	520,000
Central	2. Persons with co-occurring disorders	740	700	527	368,800
Copper	2. Persons with co-occurring disorders	20	12	1,153	13,836
Detroit	2. Persons with co-occurring disorders	0	0	0	0
Genesee	2. Persons with co-occurring disorders	0	0	0	0
Gogebic	2. Persons with co-occurring disorders	0	0	0	0
Gratiot	2. Persons with co-occurring disorders	20	30	2,100	63,000
Hiawatha	2. Persons with co-occurring disorders	90	0	0	0
Huron	2. Persons with co-occurring disorders	385	150	0	0
Ionia	2. Persons with co-occurring disorders	114	0	0	0
Kalamazoo	2. Persons with co-occurring disorders	1,207	241	6,875	1,656,875
Kent	2. Persons with co-occurring disorders	1,490	857	60	51,420
Lapeer	2. Persons with co-occurring disorders	3	3	8,333	25,000
Lenawee	2. Persons with co-occurring disorders	116	116	2,310	105,120
Lifeways	2. Persons with co-occurring disorders	76	56	714	39,999
Livingston	2. Persons with co-occurring disorders	0	0	0	0
Macomb	2. Persons with co-occurring disorders	7,000	300	0	0
Manistee	2. Persons with co-occurring disorders	0	0	0	0
Monroe	2. Persons with co-occurring disorders	0	0	0	0
Montcalm	2. Persons with co-occurring disorders	53	53	858	45,474
Muskegon	2. Persons with co-occurring disorders	60	60	35,428	2,125,680
Newaygo	2. Persons with co-occurring disorders	25	25	1,464	36,601
North Country	2. Persons with co-occurring disorders	90	90	2,000	180,000
Northeast	2. Persons with co-occurring disorders	80	0	63	5,000
Northern Lakes	2. Persons with co-occurring disorders	2,697	90	1,036	93,289
Northpointe	2. Persons with co-occurring disorders	0	0	0	0
Oakland	2. Persons with co-occurring disorders	0	0	0	0
Ottawa	2. Persons with co-occurring disorders	854	200	547	109,358
Pathways	2. Persons with co-occurring disorders	0	0	0	0
Pines	2. Persons with co-occurring disorders	0	0	0	0
Saginaw	2. Persons with co-occurring disorders	0	0	0	0
Sanilac	2. Persons with co-occurring disorders	0	0	0	0
Shiawassee	2. Persons with co-occurring disorders	0	0	0	0
St Clair	2. Persons with co-occurring disorders	256	100	4,817	481,700
St Joseph	2. Persons with co-occurring disorders	72	72	260	19,000
Summit	2. Persons with co-occurring disorders	6,250	1,640	1,249	2,049,000
Tuscola	2. Persons with co-occurring disorders	150	84	5,850	491,400
Van Buren	2. Persons with co-occurring disorders	1,278	600	4,893	0
Washtenaw	2. Persons with co-occurring disorders	500	100	5,400	225,000
West MI	2. Persons with co-occurring disorders	40	40	0	0
Woodlands	2. Persons with co-occurring disorders	114	0	0	0
Totals:		25,325	7,164	92,822	9,347,142

COMMUNITY NEEDS - MIA	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	3. Persons transitioning from Special Education	10	10	0	0
Ausable	3. Persons transitioning from Special Education	0	0	0	0
Barry	3. Persons transitioning from Special Education	0	0	0	0
Bay	3. Persons transitioning from Special Education	0	0	0	0
Berrien	3. Persons transitioning from Special Education	0	0	0	0
CEI	3. Persons transitioning from Special Education	68	68	1,300	88,400
Central	3. Persons transitioning from Special Education	11	11	12,000	132,000
Copper	3. Persons transitioning from Special Education	0	0	0	0
Detroit	3. Persons transitioning from Special Education	0	0	0	0
Genesee	3. Persons transitioning from Special Education	0	0	0	0
Gogebic	3. Persons transitioning from Special Education	0	0	0	0
Gratiot	3. Persons transitioning from Special Education	16	20	2,500	50,000
Hiawatha	3. Persons transitioning from Special Education	0	0	0	0
Huron	3. Persons transitioning from Special Education	8	8	0	0
Ionia	3. Persons transitioning from Special Education	10	6	0	0
Kalamazoo	3. Persons transitioning from Special Education	67	54	6,875	371,250
Kent	3. Persons transitioning from Special Education	0	0	0	0
Lapeer	3. Persons transitioning from Special Education	2	2	12,000	24,000
Lenawee	3. Persons transitioning from Special Education	36	4	2,310	9,240
Lifeways	3. Persons transitioning from Special Education	14	5	3,189	15,949
Livingston	3. Persons transitioning from Special Education	0	0	0	0
Macomb	3. Persons transitioning from Special Education	12	12	0	0
Manistee	3. Persons transitioning from Special Education	0	0	0	0
Monroe	3. Persons transitioning from Special Education	0	0	0	0
Montcalm	3. Persons transitioning from Special Education	5	5	2,054	10,270
Muskegon	3. Persons transitioning from Special Education	0	0	0	0
Newaygo	3. Persons transitioning from Special Education	3	3	212	6,336
North Country	3. Persons transitioning from Special Education	18	18	6,000	108,000
Northeast	3. Persons transitioning from Special Education	0	0	0	0
Northern Lakes	3. Persons transitioning from Special Education	0	0	0	0
Northpointe	3. Persons transitioning from Special Education	0	0	0	0
Oakland	3. Persons transitioning from Special Education	0	0	0	0
Ottawa	3. Persons transitioning from Special Education	0	0	0	0
Pathways	3. Persons transitioning from Special Education	0	0	0	0
Pines	3. Persons transitioning from Special Education	0	0	0	0
Saginaw	3. Persons transitioning from Special Education	0	0	0	0
Sanilac	3. Persons transitioning from Special Education	0	0	0	0
Shiawassee	3. Persons transitioning from Special Education	0	0	0	0
St Clair	3. Persons transitioning from Special Education	0	0	3,651	0
St Joseph	3. Persons transitioning from Special Education	6	6	113	680
Summit	3. Persons transitioning from Special Education	25	15	2,000	30,000
Tuscola	3. Persons transitioning from Special Education	13	13	9,724	126,412
Van Buren	3. Persons transitioning from Special Education	100	80	2,520	0
Washtenaw	3. Persons transitioning from Special Education	0	0	0	0
West MI	3. Persons transitioning from Special Education	0	0	0	0
Woodlands	3. Persons transitioning from Special Education	1	0	0	0
Totals:		425	340	66,448	972,537

COMMUNITY NEEDS - MIA	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	4. Persons who are Homeless	15	15	3,493	52,392
Ausable	4. Persons who are Homeless	0	0	0	0
Barry	4. Persons who are Homeless	0	0	0	0
Bay	4. Persons who are Homeless	0	0	0	0
Berrien	4. Persons who are Homeless	0	0	0	0
CEI	4. Persons who are Homeless	500	500	500	250
Central	4. Persons who are Homeless	99	42	1,756	73,760
Copper	4. Persons who are Homeless	0	0	0	0
Detroit	4. Persons who are Homeless	0	0	0	0
Genesee	4. Persons who are Homeless	0	0	0	0
Gogebic	4. Persons who are Homeless	0	0	0	0
Graiot	4. Persons who are Homeless	0	5	3,600	18,000
Hiawatha	4. Persons who are Homeless	3	0	0	0
Huron	4. Persons who are Homeless	35	35	1,000	35,000
Ionia	4. Persons who are Homeless	0	0	0	0
Kalamazoo	4. Persons who are Homeless	723	180	6,875	1,237,500
Kent	4. Persons who are Homeless	2,300	45	2,434	109,530
Lapeer	4. Persons who are Homeless	8	4	4,000	16,000
Lenawee	4. Persons who are Homeless	10	10	7,310	73,100
Lifeways	4. Persons who are Homeless	250	87	3,780	328,861
Livingston	4. Persons who are Homeless	0	0	0	0
Macomb	4. Persons who are Homeless	95	95	0	0
Manistee	4. Persons who are Homeless	0	0	0	0
Monroe	4. Persons who are Homeless	0	0	0	0
Montcalm	4. Persons who are Homeless	0	0	0	0
Muskegon	4. Persons who are Homeless	50	50	26,258	1,312,900
Newaygo	4. Persons who are Homeless	6	6	5,980	35,880
North Country	4. Persons who are Homeless	25	25	4,100	102,500
Northeast	4. Persons who are Homeless	25	25	936	23,392
Northern Lakes	4. Persons who are Homeless	70	47	4,185	196,695
Northpointe	4. Persons who are Homeless	0	0	0	0
Oakland	4. Persons who are Homeless	0	0	0	0
Ottawa	4. Persons who are Homeless	12	12	4,895	58,740
Pathways	4. Persons who are Homeless	0	0	0	0
Pines	4. Persons who are Homeless	0	0	0	0
Saginaw	4. Persons who are Homeless	0	0	0	0
Sanilac	4. Persons who are Homeless	0	0	0	0
Shiawassee	4. Persons who are Homeless	0	0	0	0
St Clair	4. Persons who are Homeless	60	60	3,168	190,080
St Joseph	4. Persons who are Homeless	12	12	260	3,120
Summit	4. Persons who are Homeless	200	175	1,000	175,000
Tuscola	4. Persons who are Homeless	15	15	9,724	145,860
Van Buren	4. Persons who are Homeless	90	90	3,517	0
Washtenaw	4. Persons who are Homeless	200	115	872	100,227
West MI	4. Persons who are Homeless	0	0	0	0
Woodlands	4. Persons who are Homeless	16	0	0	0
Totals:		4,819	1,650	99,643	4,288,787

COMMUNITY NEEDS - MIA	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	5.	0	0	0	0
Ausable	5.	0	0	0	0
Barry	5.	0	0	0	0
Bay	5.	0	0	0	0
Berrien	5.	0	0	0	0
CEI	5.	0	0	0	0
Central	5.	0	0	0	0
Copper	5.	0	0	0	0
Detroit	5.	0	0	0	0
Genesee	5.	0	0	0	0
Gogebic	5.	0	0	0	0
Gratiot	5.	0	0	0	0
Hiawatha	5.	0	0	0	0
Huron	5. Geriatric Outreach	25	25	2,000	50,000
Ionia	5. ELDERLY	85	85	0	0
Kalamazoo	5. Support Education	58	48	1,935	92,880
Kent	5. Pre-book Jail Diversion	0	600	275	165,000
Lapeer	5. Afterhours Transportation	15	15	1,000	15,000
Lenawee	5.	0	0	0	0
Lifeways	5.	0	0	0	0
Livingston	5.	0	0	0	0
Macomb	5.	0	0	0	0
Manistee	5.	0	0	0	0
Monroe	5.	0	0	0	0
Montcalm	5. Senior persons who desire employment opportunities	110	110	457	50,270
Muskegon	5. Persons over age 65 needing Mental Health Service	350	170	2,093	355,810
Newaygo	5. Dialectical Behavioral Therapy	17	17	1,872	31,824
North Country	5. Perpetrators of Sexual Offenses	20	15	2,330	34,950
Northeast	5. Non-Medicaid Priority Population	0	0	0	773,401
Northern Lakes	5.	0	0	0	0
Northpointe	5.	0	0	0	0
Oakland	5.	0	0	0	0
Ottawa	5.	0	0	0	0
Pathways	5.	0	0	0	0
Pines	5.	0	0	0	0
Saginaw	5.	0	0	0	0
Sanilac	5.	0	0	0	0
Shiawassee	5.	0	0	0	0
St Clair	5. Psychosocial Rehab Clubhouse - Downriver	100	50	5,000	250,000
St Joseph	5.	0	0	0	0
Summit	5. Elderly	750	688	1,052	724,454
Tuscola	5.	0	0	0	0
Van Buren	5.	0	0	0	0
Washtenaw	5. Hispanic Population	100	100	2,812	281,200
West MI	5.	0	0	0	0
Woodlands	5.	0	0	0	0
Totals:		1,630	1,923	20,826	2,824,789

COMMUNITY NEEDS - MIA	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	6.	0	0	0	0
Ausable	6.	0	0	0	0
Barry	6.	0	0	0	0
Bay	6.	0	0	0	0
Berrien	6.	0	0	0	0
CEI	6.	0	0	0	0
Central	6.	0	0	0	0
Copper	6.	0	0	0	0
Detroit	6.	0	0	0	0
Genesee	6.	0	0	0	0
Gogebic	6.	0	0	0	0
Gratiot	6.	0	0	0	0
Hiawatha	6.	0	0	0	0
Huron	6.	0	0	0	0
Ionia	6. HISPANIC	60	25	0	0
Kalamazoo	6. Outpatient Therapy	306	199	150	29,850
Kent	6. Persons with Medically complicated conditions	16	8	18,250	146,000
Lapeer	6. Behavioral Health Services - Lapeer Co. Health Plan	50	25	1,000	25,000
Lenawee	6.	0	0	0	0
Lifeways	6.	0	0	0	0
Livingston	6.	0	0	0	0
Macomb	6.	0	0	0	0
Manistee	6.	0	0	0	0
Monroe	6.	0	0	0	0
Montcalm	6. Persons who desire employment opportunities	16	16	2,980	47,680
Muskegon	6. Hispanic/Latino needing mental health services	102	65	2,113	137,345
Newaygo	6. Increased psychiatric services	400	400	426	170,400
North Country	6. Elderly Adults with Depression	100	100	530	53,000
Northeast	6.	0	0	0	0
Northern Lakes	6.	0	0	0	0
Northpointe	6.	0	0	0	0
Oakland	6.	0	0	0	0
Ottawa	6.	0	0	0	0
Pathways	6.	0	0	0	0
Pines	6.	0	0	0	0
Saginaw	6.	0	0	0	0
Sanilac	6.	0	0	0	0
Shiawassee	6.	0	0	0	0
St Clair	6.	0	0	0	0
St Joseph	6.	0	0	0	0
Summit	6. Addiction & Gambling Services	100	80	100	8,000
Tuscola	6.	0	0	0	0
Van Buren	6.	0	0	0	0
Washtenaw	6. MI Persons Who Do Not Meet SPMI Criteria	100	84	2,812	236,208
West MI	6.	0	0	0	0
Woodlands	6.	0	0	0	0
Totals:		1,250	1,002	28,361	853,483

COMMUNITY NEEDS - MIA	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	7.	0	0	0	0
Ausable	7.	0	0	0	0
Barry	7.	0	0	0	0
Bay	7.	0	0	0	0
Berrien	7.	0	0	0	0
CEI	7.	0	0	0	0
Central	7.	0	0	0	0
Copper	7.	0	0	0	0
Detroit	7.	0	0	0	0
Genesee	7.	0	0	0	0
Gogebic	7.	0	0	0	0
Gratiot	7.	0	0	0	0
Hiawatha	7.	0	0	0	0
Huron	7.	0	0	0	0
Ionia	7.	0	0	0	0
Kalamazoo	7. Case Management	106	69	2,807	193,683
Kent	7. Coordination with PCP for Older Adults	50	40	1,625	65,000
Lapeer	7.	0	0	0	0
Lenawee	7.	0	0	0	0
Lifeways	7.	0	0	0	0
Livingston	7.	0	0	0	0
Macomb	7.	0	0	0	0
Manistee	7.	0	0	0	0
Monroe	7.	0	0	0	0
Montcalm	7. Persons who desire/need community living supports/independence	4	4	5,655	22,620
Muskegon	7.	0	0	0	0
Newaygo	7.	0	0	0	0
North Country	7.	0	0	0	0
Northeast	7.	0	0	0	0
Northern Lakes	7.	0	0	0	0
Northpointe	7.	0	0	0	0
Oakland	7.	0	0	0	0
Ottawa	7.	0	0	0	0
Pathways	7.	0	0	0	0
Pines	7.	0	0	0	0
Saginaw	7.	0	0	0	0
Sanilac	7.	0	0	0	0
Shiawassee	7.	0	0	0	0
St Clair	7.	0	0	0	0
St Joseph	7.	0	0	0	0
Summit	7. Minority Program Services	1,900	495	75	37,125
Tuscola	7.	0	0	0	0
Van Buren	7.	0	0	0	0
Washtenaw	7.	0	0	0	0
West MI	7.	0	0	0	0
Woodlands	7.	0	0	0	0
Totals:		2,060	608	10,162	318,428

COMMUNITY NEEDS - MIA	Sub Population #8				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #8	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	8.	0	0	0	0
Ausable	8.	0	0	0	0
Barry	8.	0	0	0	0
Bay	8.	0	0	0	0
Berrien	8.	0	0	0	0
CEI	8.	0	0	0	0
Central	8.	0	0	0	0
Copper	8.	0	0	0	0
Detroit	8.	0	0	0	0
Genesee	8.	0	0	0	0
Gogebic	8.	0	0	0	0
Gratiot	8.	0	0	0	0
Hiawatha	8.	0	0	0	0
Huron	8.	0	0	0	0
Ionia	8.	0	0	0	0
Kalamazoo	8.	0	0	0	0
Kent	8.	0	0	0	0
Lapeer	8.	0	0	0	0
Lenawee	8.	0	0	0	0
Lifeways	8.	0	0	0	0
Livingston	8.	0	0	0	0
Macomb	8.	0	0	0	0
Manistee	8.	0	0	0	0
Monroe	8.	0	0	0	0
Montcalm	8.	0	0	0	0
Muskegon	8.	0	0	0	0
Nawaygo	8.	0	0	0	0
North Country	8.	0	0	0	0
Northeast	8.	0	0	0	0
Northern Lakes	8.	0	0	0	0
Northpointe	8.	0	0	0	0
Oakland	8.	0	0	0	0
Ottawa	8.	0	0	0	0
Pathways	8.	0	0	0	0
Pines	8.	0	0	0	0
Saginaw	8.	0	0	0	0
Sanilac	8.	0	0	0	0
Shiawassee	8.	0	0	0	0
St Clair	8.	0	0	0	0
St Joseph	8.	0	0	0	0
Summit	8. Transportation	1,000	900	78	70,200
Tuscola	8.	0	0	0	0
Van Buren	8.	0	0	0	0
Washtenaw	8.	0	0	0	0
West MI	8.	0	0	0	0
Woodlands	8.	0	0	0	0
Totals:		1,000	900	78	70,200

COMMUNITY NEEDS - MIA	Sub Population #9				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #9	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	9.	0	0	0	0
Ausable	9.	0	0	0	0
Barry	9.	0	0	0	0
Bay	9.	0	0	0	0
Berrien	9.	0	0	0	0
CEI	9.	0	0	0	0
Central	9.	0	0	0	0
Copper	9.	0	0	0	0
Detroit	9.	0	0	0	0
Genesee	9.	0	0	0	0
Gogebic	9.	0	0	0	0
Gratiot	9.	0	0	0	0
Hiawatha	9.	0	0	0	0
Huron	9.	0	0	0	0
Ionia	9.	0	0	0	0
Kalamazoo	9.	0	0	0	0
Kent	9.	0	0	0	0
Lapeer	9.	0	0	0	0
Lenawee	9.	0	0	0	0
Lifeways	9.	0	0	0	0
Livingston	9.	0	0	0	0
Macomb	9.	0	0	0	0
Manistee	9.	0	0	0	0
Monroe	9.	0	0	0	0
Montcalm	9.	0	0	0	0
Muskegon	9.	0	0	0	0
Newaygo	9.	0	0	0	0
North Country	9.	0	0	0	0
Northeast	9.	0	0	0	0
Northern Lakes	9.	0	0	0	0
Northpointe	9.	0	0	0	0
Oakland	9.	0	0	0	0
Ottawa	9.	0	0	0	0
Pathways	9.	0	0	0	0
Pines	9.	0	0	0	0
Saginaw	9.	0	0	0	0
Sanilac	9.	0	0	0	0
Shiawassee	9.	0	0	0	0
St Clair	9.	0	0	0	0
St Joseph	9.	0	0	0	0
Summit	9. Veteran Services	85	80	175	14,000
Tuscola	9.	0	0	0	0
Van Buren	9.	0	0	0	0
Washtenaw	9.	0	0	0	0
West MI	9.	0	0	0	0
Woodlands	9.	0	0	0	0
Totals:		85	80	175	14,000

Community Needs

**Children with Severe
Emotional Disturbances**

COMMUNITY NEEDS - MIC	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	1. Children in Foster Care	54	54	2,484	134,132
Ausable	1. Children in Foster Care	0	0	0	0
Barry	1. Children in Foster Care	0	0	0	0
Bay	1. Children in Foster Care	0	0	0	0
Berrien	1. Children in Foster Care	0	0	0	0
CEI	1. Children in Foster Care	200	100	1,460	146,000
Central	1. Children in Foster Care	24	12	6,750	81,000
Copper	1. Children in Foster Care	0	0	0	0
Detroit	1. Children in Foster Care	0	0	0	0
Genesee	1. Children in Foster Care	0	0	0	0
Gogebic	1. Children in Foster Care	0	0	0	0
Gratiot	1. Children in Foster Care	18	22	4,800	105,600
Hiawatha	1. Children in Foster Care	4	0	0	0
Huron	1. Children in Foster Care	5	10	8,000	80,000
Ionia	1. Children in Foster Care	32	32	0	0
Kalamazoo	1. Children in Foster Care	575	200	823	164,600
Kent	1. Children in Foster Care	200	0	0	0
Lapeer	1. Children in Foster Care	0	0	0	0
Lenawee	1. Children in Foster Care	70	18	2,310	41,580
Lifeways	1. Children in Foster Care	50	22	2,842	62,536
Livingston	1. Children in Foster Care	0	0	0	0
Macomb	1. Children in Foster Care	68	68	0	0
Manistee	1. Children in Foster Care	0	0	0	0
Monroe	1. Children in Foster Care	0	0	0	0
Montcalm	1. Children in Foster Care	4	4	24,934	99,736
Muskegon	1. Children in Foster Care	0	0	0	0
Newaygo	1. Children in Foster Care	6	6	2,472	14,832
North Country	1. Children in Foster Care	24	24	4,700	112,800
Northeast	1. Children in Foster Care	0	0	0	0
Northern Lakes	1. Children in Foster Care	787	314	5,518	772,500
Northpointe	1. Children in Foster Care	0	0	0	0
Oakland	1. Children in Foster Care	0	0	0	0
Ottawa	1. Children in Foster Care	170	0	0	0
Pathways	1. Children in Foster Care	0	0	0	0
Pines	1. Children in Foster Care	0	0	0	0
Saginaw	1. Children in Foster Care	0	0	0	0
Sanilac	1. Children in Foster Care	0	0	0	0
Shiawassee	1. Children in Foster Care	0	0	0	0
St Clair	1. Children in Foster Care	25	25	4,402	110,050
St Joseph	1. Children in Foster Care	30	30	129	3,870
Summit	1. Children in Foster Care	387	75	1,000	75,000
Tuscola	1. Children in Foster Care	40	40	13,918	556,720
Van Buren	1. Children in Foster Care	72	72	3,517	0
Washtenaw	1. Children in Foster Care	0	0	0	0
West MI	1. Children in Foster Care	33	33	0	0
Woodlands	1. Children in Foster Care	137	0	0	0
Totals:		3,015	1,161	90,059	2,560,956

COMMUNITY NEEDS - MIC	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	2. Children who are Homeless	6	6	0	0
Ausable	2. Children who are Homeless	0	0	0	0
Barry	2. Children who are Homeless	0	0	0	0
Bay	2. Children who are Homeless	10	10	2,064	20,640
Berrien	2. Children who are Homeless	0	0	0	0
CEI	2. Children who are Homeless	100	100	1,000	100,000
Central	2. Children who are Homeless	0	0	0	0
Copper	2. Children who are Homeless	0	0	0	0
Detroit	2. Children who are Homeless	0	0	0	0
Genesee	2. Children who are Homeless	0	0	0	0
Gogebic	2. Children who are Homeless	0	0	0	0
Gratiot	2. Children who are Homeless	0	2	3,600	7,200
Hiawatha	2. Children who are Homeless	0	0	0	0
Huron	2. Children who are Homeless	5	15	1,000	15,000
Ionia	2. Children who are Homeless	34	34	0	0
Kalamazoo	2. Children who are Homeless	596	298	1,674	498,852
Kent	2. Children who are Homeless	150	150	2,200	420,000
Lapeer	2. Children who are Homeless	0	0	0	0
Lenawee	2. Children who are Homeless	2	2	7,310	29,240
Lifeways	2. Children who are Homeless	5	2	2,105	4,210
Livingston	2. Children who are Homeless	0	0	0	0
Macomb	2. Children who are Homeless	20	20	0	0
Manistee	2. Children who are Homeless	0	0	0	0
Monroe	2. Children who are Homeless	0	0	0	0
Montcalm	2. Children who are Homeless	0	0	0	0
Muskegon	2. Children who are Homeless	19	19	22,146	420,447
Newaygo	2. Children who are Homeless	1	1	3,708	3,708
North Country	2. Children who are Homeless	25	25	4,700	117,500
Northeast	2. Children who are Homeless	0	0	0	0
Northern Lakes	2. Children who are Homeless	35	25	1,698	42,450
Northpointe	2. Children who are Homeless	0	0	0	0
Oakland	2. Children who are Homeless	0	0	0	0
Ottawa	2. Children who are Homeless	75	0	0	0
Pathways	2. Children who are Homeless	0	0	0	0
Pines	2. Children who are Homeless	0	0	0	0
Saginaw	2. Children who are Homeless	0	0	0	0
Sanilac	2. Children who are Homeless	0	0	0	0
Shiawassee	2. Children who are Homeless	0	0	0	0
St Clair	2. Children who are Homeless	1	1	3,168	3,168
St Joseph	2. Children who are Homeless	18	18	129	2,372
Summit	2. Children who are Homeless	50	25	1,000	25,000
Tuscola	2. Children who are Homeless	3	3	13,918	41,754
Van Buren	2. Children who are Homeless	20	20	3,517	0
Washtenaw	2. Children who are Homeless	0	0	0	0
West MI	2. Children who are Homeless	0	0	0	0
Woodlands	2. Children who are Homeless	7	0	0	0
Totals:		1,182	776	74,937	1,751,541

COMMUNITY NEEDS - MIC	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	3.	0	0	0	0
Ausable	3. Infant Development Program	580	580	1,600	928,000
Barry	3.	0	0	0	0
Bay	3.	0	0	0	0
Berrien	3.	0	0	0	0
CEI	3. Dual Diagnosis - MI/SA	200	100	1,000	100,000
Central	3. Diversion from Juvenile Justice System	200	50	3,350	167,520
Copper	3. Children who are hospitalized out of home	15	8	3,750	30,000
Detroit	3.	0	0	0	0
Genesee	3.	0	0	0	0
Gogebic	3.	0	0	0	0
Gratiot	3.	0	0	0	0
Hiawatha	3.	0	0	0	0
Huron	3. Children needing Crisis Residential Placement	4	10	0	0
Ionia	3.	0	0	0	0
Kalamazoo	3. Case Management	45	37	3,672	135,864
Kent	3. Prevention	4,650	1,000	1,150	150,000
Lapeer	3. Parent Support Skill Building Groups	50	24	313	7,500
Lenawee	3.	0	0	0	0
Lifeways	3.	0	0	0	0
Livingston	3.	0	0	0	0
Macomb	3.	0	0	0	0
Manistee	3.	0	0	0	0
Monroe	3.	0	0	0	0
Montcalm	3. Families who need additional respite	48	48	806	38,688
Muskegon	3. Children in Juvenile Detention	228	228	350	80,000
Newaygo	3. Increased psychiatric services	150	150	426	63,900
North Country	3.	0	0	0	0
Northeast	3. Non-Medicaid Priority Population	0	0	0	309,360
Northern Lakes	3.	0	0	0	0
Northpointe	3.	0	0	0	0
Oakland	3.	0	0	0	0
Ottawa	3. Respite	36	36	649	23,364
Pathways	3.	0	0	0	0
Pines	3.	0	0	0	0
Saginaw	3.	0	0	0	0
Sanilac	3.	0	0	0	0
Shiawassee	3.	0	0	0	0
St Clair	3. Children needing overnight respite	10	10	1,675	16,750
St Joseph	3.	0	0	0	0
Summit	3. School-Based	1,170	200	200	40,000
Tuscola	3.	0	0	0	0
Van Buren	3.	0	0	0	0
Washtenaw	3.	0	0	0	0
West MI	3.	0	0	0	0
Woodlands	3.	0	0	0	0
Totals:		7,386	2,481	18,941	2,090,946

COMMUNITY NEEDS - MIC	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	4.	0	0	0	0
Ausable	4. Pregnancy/Parenting Tests	72	72	1,600	115,200
Barry	4.	0	0	0	0
Bay	4.	0	0	0	0
Berrien	4.	0	0	0	0
CEI	4. Children of Parents with SA	300	100	1,000	100,000
Central	4.	0	0	0	0
Copper	4.	0	0	0	0
Detroit	4.	0	0	0	0
Genesee	4.	0	0	0	0
Gogebic	4.	0	0	0	0
Gratiot	4.	0	0	0	0
Hiawatha	4.	0	0	0	0
Huron	4. SED Children/Families needing Respite Care	50	50	0	35,000
Ionia	4.	0	0	0	0
Kalamazoo	4. Home Based Case	10	7	13,147	92,030
Kent	4. Outreach Services	500	500	316	158,000
Lapeer	4. Behavioral Health Services - Lapeer Co. Health Plan	50	25	1,000	25,000
Lenawee	4.	0	0	0	0
Lifeways	4.	0	0	0	0
Livingston	4.	0	0	0	0
Macomb	4.	0	0	0	0
Manistee	4.	0	0	0	0
Monroe	4.	0	0	0	0
Montcalm	4.	0	0	0	0
Muskegon	4. Children Transitioning from Special Education	14	14	2,745	38,430
Newaygo	4.	0	0	0	0
North Country	4.	0	0	0	0
Northeast	4.	0	0	0	0
Northern Lakes	4.	0	0	0	0
Northpointe	4.	0	0	0	0
Oakland	4.	0	0	0	0
Ottawa	4.	0	0	0	0
Pathways	4.	0	0	0	0
Pines	4.	0	0	0	0
Saginaw	4.	0	0	0	0
Sanilac	4.	0	0	0	0
Shiawassee	4.	0	0	0	0
St Clair	4.	0	0	0	0
St Joseph	4.	0	0	0	0
Summit	4. Juvenile Justice Screening	375	150	1,000	150,000
Tuscola	4.	0	0	0	0
Van Buren	4.	0	0	0	0
Washtenaw	4.	0	0	0	0
West MI	4.	0	0	0	0
Woodlands	4.	0	0	0	0
Totals:		1,371	918	20,808	713,660

COMMUNITY NEEDS - MIC	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	5.	0	0	0	0
Ausable	5.	0	0	0	0
Barry	5.	0	0	0	0
Bay	5.	0	0	0	0
Berrien	5.	0	0	0	0
CEI	5 Children in Court Detention	60	60	1,003	100,000
Central	5.	0	0	0	0
Copper	5.	0	0	0	0
Detroit	5.	0	0	0	0
Genesee	5.	0	0	0	0
Gogebic	5.	0	0	0	0
Gratiot	5.	0	0	0	0
Hiawatha	5.	0	0	0	0
Huron	5.	0	0	0	0
Ionia	5.	0	0	0	0
Kalamazoo	5. Respite	10	7	7,140	49,980
Kent	5.	0	0	0	0
Lapeer	5.	0	0	0	0
Lenawee	5.	0	0	0	0
Lifeways	5.	0	0	0	0
Livingston	5.	0	0	0	0
Macomb	5.	0	0	0	0
Manistee	5.	0	0	0	0
Monroe	5.	0	0	0	0
Montcalm	5.	0	0	0	0
Muskegon	5. Children in Governor Designated Priority Schools	30	20	10,400	208,000
Newaygo	5.	0	0	0	0
North Country	5.	0	0	0	0
Northeast	5.	0	0	0	0
Northern Lakes	5.	0	0	0	0
Northpointe	5.	0	0	0	0
Oakland	5.	0	0	0	0
Ottawa	5.	0	0	0	0
Pathways	5.	0	0	0	0
Pines	5.	0	0	0	0
Saginaw	5.	0	0	0	0
Sanilac	5.	0	0	0	0
Shiawassee	5.	0	0	0	0
St Clair	5.	0	0	0	0
St Joseph	5.	0	0	0	0
Summit	5.	0	0	0	0
Tuscola	5.	0	0	0	0
Van Buren	5.	0	0	0	0
Washtenaw	5.	0	0	0	0
West MI	5.	0	0	0	0
Woodlands	5.	0	0	0	0
Totals:		100	87	18,543	357,980

COMMUNITY NEEDS - MIC	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	6.	0	0	0	0
Ausable	6.	0	0	0	0
Barry	6.	0	0	0	0
Bay	6.	0	0	0	0
Berrien	6.	0	0	0	0
CEI	6 In Need of Crisis Intervention in Schools	350	350	286	66,000
Central	6.	0	0	0	0
Copper	6.	0	0	0	0
Detroit	6.	0	0	0	0
Genesee	6.	0	0	0	0
Gogebic	6.	0	0	0	0
Gratiot	6.	0	0	0	0
Hiawatha	6.	0	0	0	0
Huron	6.	0	0	0	0
Ionia	6.	0	0	0	0
Kalamazoo	6. Sensory Integration	30	25	788	19,700
Kent	6.	0	0	0	0
Lapeer	6.	0	0	0	0
Lenawee	6.	0	0	0	0
Lifeways	6.	0	0	0	0
Livingston	6.	0	0	0	0
Macomb	6.	0	0	0	0
Manistee	6.	0	0	0	0
Monroe	6.	0	0	0	0
Montcalm	6.	0	0	0	0
Muskegon	6. Persons under age 18 needing mental health services	828	250	2,745	686,250
Newaygo	6.	0	0	0	0
North Country	6.	0	0	0	0
Northeast	6.	0	0	0	0
Northern Lakes	6.	0	0	0	0
Northpointe	6.	0	0	0	0
Oakland	6.	0	0	0	0
Ottawa	6.	0	0	0	0
Pathways	6.	0	0	0	0
Pines	6.	0	0	0	0
Saginaw	6.	0	0	0	0
Sanilac	6.	0	0	0	0
Shiawassee	6.	0	0	0	0
St Clair	6.	0	0	0	0
St Joseph	6.	0	0	0	0
Summit	6.	0	0	0	0
Tuscola	6.	0	0	0	0
Van Buren	6.	0	0	0	0
Washtenaw	6.	0	0	0	0
West MI	6.	0	0	0	0
Woodlands	6.	0	0	0	0
Totals:		1,208	625	3,819	771,950

COMMUNITY NEEDS - MIC	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	7.	0	0	0	0
Ausable	7.	0	0	0	0
Barry	7.	0	0	0	0
Bay	7.	0	0	0	0
Berrien	7.	0	0	0	0
CEI	7 Home Based to 3-5 population	300	150	1,333	200,000
Central	7.	0	0	0	0
Copper	7.	0	0	0	0
Detroit	7.	0	0	0	0
Genesee	7.	0	0	0	0
Gogebic	7.	0	0	0	0
Gratiot	7.	0	0	0	0
Hiawatha	7.	0	0	0	0
Huron	7.	0	0	0	0
Ionia	7.	0	0	0	0
Kalamazoo	7. Specialty Diagnostic Assessments	285	142	504	71,568
Kent	7.	0	0	0	0
Lapeer	7.	0	0	0	0
Lenawee	7.	0	0	0	0
Lifeways	7.	0	0	0	0
Livingston	7.	0	0	0	0
Macomb	7.	0	0	0	0
Manistee	7.	0	0	0	0
Monroe	7.	0	0	0	0
Montcalm	7.	0	0	0	0
Muskegon	7.	0	0	0	0
Newaygo	7.	0	0	0	0
North Country	7.	0	0	0	0
Northeast	7.	0	0	0	0
Northern Lakes	7.	0	0	0	0
Northpointe	7.	0	0	0	0
Oakland	7.	0	0	0	0
Ottawa	7.	0	0	0	0
Pathways	7.	0	0	0	0
Pines	7.	0	0	0	0
Saginaw	7.	0	0	0	0
Sanilac	7.	0	0	0	0
Shiawassee	7.	0	0	0	0
St Clair	7.	0	0	0	0
St Joseph	7.	0	0	0	0
Summit	7.	0	0	0	0
Tuscola	7.	0	0	0	0
Van Buren	7.	0	0	0	0
Washtenaw	7.	0	0	0	0
West MI	7.	0	0	0	0
Woodlands	7.	0	0	0	0
Totals:		585	292	1,837	271,568

Community Needs

Persons with Developmental Disabilities

COMMUNITY NEEDS - DD	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Ausable	1. Adults in jail needing Speciality Services and Supports	2	2	1,000	2,000
Barry	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Bay	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Berrien	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
CEI	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Central	1. Adults in jail needing Speciality Services and Supports	2	2	1,117	2,235
Copper	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Detroit	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Genesee	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Gogebic	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Gratiot	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Hiawatha	1. Adults in jail needing Speciality Services and Supports	2	0	0	0
Huron	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Ionia	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Kalamazoo	1. Adults in jail needing Speciality Services and Supports	5	5	6,875	34,375
Kent	1. Adults in jail needing Speciality Services and Supports	18	18	1,485	26,730
Lapeer	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Lenawee	1. Adults in jail needing Speciality Services and Supports	2	2	4,293	8,585
Lifeways	1. Adults in jail needing Speciality Services and Supports	10	10	1,764	17,640
Livingston	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Macomb	1. Adults in jail needing Speciality Services and Supports	5	5	0	0
Manistee	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Monroe	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Montcalm	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Muskegon	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Newaygo	1. Adults in jail needing Speciality Services and Supports	1	1	1,800	1,800
North Country	1. Adults in jail needing Speciality Services and Supports	2	2	92,600	185,200
Northeast	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Northern Lakes	1. Adults in jail needing Speciality Services and Supports	64	64	671	43,000
Northpointe	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Oakland	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Ottawa	1. Adults in jail needing Speciality Services and Supports	2	0	0	0
Pathways	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Pines	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Saginaw	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Sanilac	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Shiawassee	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
St Clair	1. Adults in jail needing Speciality Services and Supports	7	7	3,813	26,691
St Joseph	1. Adults in jail needing Speciality Services and Supports	1	1	290	5,000
Summit	1. Adults in jail needing Speciality Services and Supports	5	5	1,500	7,500
Tuscola	1. Adults in jail needing Speciality Services and Supports	2	2	550	1,100
Van Buren	1. Adults in jail needing Speciality Services and Supports	2	2	5,695	0
Washtenaw	1. Adults in jail needing Speciality Services and Supports	8	8	50,000	400,000
West MI	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Woodlands	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Totals:		140	136	173,453	761,856

COMMUNITY NEEDS - DD	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	2. Persons transitioning from Special Education	50	25	23,320	582,996
Ausable	2. Persons transitioning from Special Education	3	3	36,000	108,000
Barry	2. Persons transitioning from Special Education	0	0	0	0
Bay	2. Persons transitioning from Special Education	0	0	0	0
Berrien	2. Persons transitioning from Special Education	0	0	0	0
CEI	2. Persons transitioning from Special Education	10	10	25,000	250,000
Central	2. Persons transitioning from Special Education	62	62	12,000	744,000
Copper	2. Persons transitioning from Special Education	0	0	0	0
Detroit	2. Persons transitioning from Special Education	0	0	0	0
Genesee	2. Persons transitioning from Special Education	0	0	0	0
Gogebic	2. Persons transitioning from Special Education	5	0	0	0
Gratiot	2. Persons transitioning from Special Education	0	0	0	0
Hiawatha	2. Persons transitioning from Special Education	25	6	15,000	90,000
Huron	2. Persons transitioning from Special Education	4	4	0	0
Ionia	2. Persons transitioning from Special Education	22	18	0	0
Kalamazoo	2. Persons transitioning from Special Education	38	23	30,287	696,601
Kent	2. Persons transitioning from Special Education	30	30	6,900	207,000
Lapeer	2. Persons transitioning from Special Education	2	2	12,000	24,000
Lenawee	2. Persons transitioning from Special Education	144	7	32,731	229,120
Lifeways	2. Persons transitioning from Special Education	15	10	13,353	133,530
Livingston	2. Persons transitioning from Special Education	4	4	5,500	22,000
Macomb	2. Persons transitioning from Special Education	15	15	0	0
Manistee	2. Persons transitioning from Special Education	0	0	0	0
Monroe	2. Persons transitioning from Special Education	0	0	0	0
Montcalm	2. Persons transitioning from Special Education	13	13	2,054	26,702
Muskegon	2. Persons transitioning from Special Education	551	0	0	0
Newaygo	2. Persons transitioning from Special Education	3	3	2,112	6,336
North Country	2. Persons transitioning from Special Education	10	3	4,940	14,820
Northeast	2. Persons transitioning from Special Education	12	12	5,166	62,000
Northern Lakes	2. Persons transitioning from Special Education	71	27	16,569	447,363
Northpointe	2. Persons transitioning from Special Education	0	0	0	0
Oakland	2. Persons transitioning from Special Education	0	0	0	0
Ottawa	2. Persons transitioning from Special Education	15	15	26,054	390,810
Pathways	2. Persons transitioning from Special Education	0	0	0	0
Pines	2. Persons transitioning from Special Education	0	0	0	0
Saginaw	2. Persons transitioning from Special Education	0	0	0	0
Sanilac	2. Persons transitioning from Special Education	0	0	0	0
Shiawassee	2. Persons transitioning from Special Education	0	0	0	0
St Clair	2. Persons transitioning from Special Education	10	10	3,651	36,510
St Joseph	2. Persons transitioning from Special Education	8	8	220	4,000
Summit	2. Persons transitioning from Special Education	250	200	3,500	700,000
Tuscola	2. Persons transitioning from Special Education	73	23	29,600	680,800
Van Buren	2. Persons transitioning from Special Education	200	200	8,549	0
Washtenaw	2. Persons transitioning from Special Education	0	0	0	0
West MI	2. Persons transitioning from Special Education	1	1	0	0
Woodlands	2. Persons transitioning from Special Education	2	0	0	0
Totals:		1,648	734	314,506	5,456,588

COMMUNITY NEEDS - DD	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	3. Persons who are Homeless	0	0	0	0
Ausable	3. Persons who are Homeless	3	3	24,000	72,000
Barry	3. Persons who are Homeless	0	0	0	0
Bay	3. Persons who are Homeless	0	0	0	0
Berrien	3. Persons who are Homeless	0	0	0	0
CEI	3. Persons who are Homeless	0	0	0	0
Central	3. Persons who are Homeless	0	0	0	0
Copper	3. Persons who are Homeless	0	0	0	0
Detroit	3. Persons who are Homeless	0	0	0	0
Genesee	3. Persons who are Homeless	0	0	0	0
Gogebic	3. Persons who are Homeless	0	0	0	0
Gratiot	3. Persons who are Homeless	0	0	0	0
Hiawatha	3. Persons who are Homeless	0	0	0	0
Huron	3. Persons who are Homeless	0	0	0	0
Ionia	3. Persons who are Homeless	0	0	0	0
Kalamazoo	3. Persons who are Homeless	36	9	25,662	230,958
Kent	3. Persons who are Homeless	10	10	18,250	180,250
Lapeer	3. Persons who are Homeless	0	0	0	0
Lenawee	3. Persons who are Homeless	0	0	0	0
Lifeways	3. Persons who are Homeless	7	5	4,451	22,255
Livingston	3. Persons who are Homeless	0	0	0	0
Macomb	3. Persons who are Homeless	0	0	0	0
Manistee	3. Persons who are Homeless	0	0	0	0
Monroe	3. Persons who are Homeless	0	0	0	0
Montcalm	3. Persons who are Homeless	0	0	0	0
Muskegon	3. Persons who are Homeless	6	6	10,639	53,195
Newaygo	3. Persons who are Homeless	2	2	4,224	8,448
North Country	3. Persons who are Homeless	0	0	0	0
Northeast	3. Persons who are Homeless	0	0	0	0
Northern Lakes	3. Persons who are Homeless (Included in Adults & Children)	0	0	0	0
Northpointe	3. Persons who are Homeless	0	0	0	0
Oakland	3. Persons who are Homeless	0	0	0	0
Ottawa	3. Persons who are Homeless	0	0	0	0
Pathways	3. Persons who are Homeless	0	0	0	0
Pines	3. Persons who are Homeless	0	0	0	0
Saginaw	3. Persons who are Homeless	0	0	0	0
Sanilac	3. Persons who are Homeless	0	0	0	0
Shiawassee	3. Persons who are Homeless	0	0	0	0
St Clair	3. Persons who are Homeless	8	8	3,168	25,344
St Joseph	3. Persons who are Homeless	0	0	0	0
Summit	3. Persons who are Homeless	15	15	2,000	30,000
Tuscola	3. Persons who are Homeless	1	1	29,600	29,600
Van Buren	3. Persons who are Homeless	5	5	8,549	0
Washtenaw	3. Persons who are Homeless	0	0	0	0
West MI	3. Persons who are Homeless	0	0	0	0
Woodlands	3. Persons who are Homeless	8	0	0	0
Totals:		101	64	130,543	652,050

COMMUNITY NEEDS - DD	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	4.	0	0	0	0
Ausable	4.	0	0	0	0
Barry	4.	0	0	0	0
Bay	4.	0	0	0	0
Berrien	4.	0	0	0	0
CEI	4.	0	0	0	0
Central	4. Personal Emergency Response System (PERS)	25	10	19,232	192,315
Copper	4. IDS Students - Structured summertime activity	5	3	3,846	11,538
Detroit	4.	0	0	0	0
Genesee	4.	0	0	0	0
Gogebic	4.	0	0	0	0
Gratiot	4.	0	0	0	0
Hiawatha	4. TBI	35	35	5,000	175,000
Huron	4.	0	0	0	0
Ionia	4.	0	0	0	0
Kalamazoo	4. Enhanced Dental	6	6	719	4,314
Kent	4.	0	0	0	0
Lapeer	4. Afterhours Transportation	10	10	1,000	10,000
Lenawee	4.	0	0	0	0
Lifeways	4.	0	0	0	0
Livingston	4. Persons who were new to the community	20	20	3,900	78,000
Macomb	4.	0	0	0	0
Manistee	4.	0	0	0	0
Monroe	4.	0	0	0	0
Montcalm	4. Families who need additional respite	60	60	806	48,360
Muskegon	4. Children in Juvenile Detention	1	1	84,953	84,953
Newaygo	4. Increased psychiatric services	50	50	426	21,300
North Country	4.	0	0	0	0
Northeast	4. Non-Medicaid Priority Population	0	0	0	107,087
Northern Lakes	4.	0	0	0	0
Northpointe	4.	0	0	0	0
Oakland	4.	0	0	0	0
Ottawa	4. Respite	20	20	1,323	26,460
Pathways	4.	0	0	0	0
Pines	4.	0	0	0	0
Saginaw	4.	0	0	0	0
Sanilac	4.	0	0	0	0
Shiawassee	4.	0	0	0	0
St Clair	4. Adults to participate in peer-operated program	50	30	3,400	102,000
St Joseph	4.	0	0	0	0
Summit	4. Minority Services	56	56	75	4,200
Tuscola	4.	0	0	0	0
Van Buren	4.	0	0	0	0
Washtenaw	4. Fetal Alcohol Syndrome	45	45	48,000	2,160,000
West MI	4.	0	0	0	0
Woodlands	4.	0	0	0	0
Totals:		383	346	172,680	3,025,527

COMMUNITY NEEDS - DD	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	5.	0	0	0	0
Ausable	5.	0	0	0	0
Barry	5.	0	0	0	0
Bay	5.	0	0	0	0
Berrien	5.	0	0	0	0
CEI	5.	0	0	0	0
Central	5. Children's Waiver Slots	4	4	120,000	480,000
Copper	5. Adults Living with Elderly Caregivers	10	4	36,124	144,496
Detroit	5.	0	0	0	0
Genesee	5.	0	0	0	0
Gogebic	5.	0	0	0	0
Gratiot	5.	0	0	0	0
Hiawatha	5.	0	0	0	0
Huron	5.	0	0	0	0
Ionia	5.	0	0	0	0
Kalamazoo	5. Supports Coordination	20	17	3,324	56,508
Kent	5.	0	0	0	0
Lapeer	5.	0	0	0	0
Lenawee	5.	0	0	0	0
Lifeways	5.	0	0	0	0
Livingston	5.	0	0	0	0
Macomb	5.	0	0	0	0
Manistee	5.	0	0	0	0
Monroe	5.	0	0	0	0
Montcalm	5. Adults who desire independent or semi-independent living arrangements	2	2	12,064	24,128
Muskegon	5. Children identified through change in Autism service category	14	14	2,617	36,638
Newaygo	5.	0	0	0	0
North Country	5.	0	0	0	0
Northeast	5.	0	0	0	0
Northern Lakes	5.	0	0	0	0
Northpointe	5.	0	0	0	0
Oakland	5.	0	0	0	0
Ottawa	5.	0	0	0	0
Pathways	5.	0	0	0	0
Pines	5.	0	0	0	0
Saginaw	5.	0	0	0	0
Sanilac	5.	0	0	0	0
Shiawassee	5.	0	0	0	0
St Clair	5. Persons needing overnight respite	10	10	1,250	12,500
St Joseph	5.	0	0	0	0
Summit	5.	0	0	0	0
Tuscola	5.	0	0	0	0
Van Buren	5.	0	0	0	0
Washtenaw	5.	0	0	0	0
West MI	5.	0	0	0	0
Woodlands	5.	0	0	0	0
Totals:		60	51	175,379	754,270

COMMUNITY NEEDS - DD	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	6.	0	0	0	0
Ausable	6.	0	0	0	0
Barry	6.	0	0	0	0
Bay	6.	0	0	0	0
Berrien	6.	0	0	0	0
CEI	6.	0	0	0	0
Central	6.	0	0	0	0
Copper	6.	0	0	0	0
Detroit	6.	0	0	0	0
Genesee	6.	0	0	0	0
Gogebic	6.	0	0	0	0
Gratiot	6.	0	0	0	0
Hiawatha	6.	0	0	0	0
Huron	6.	0	0	0	0
Ionia	6.	0	0	0	0
Kalamazoo	6. Respite	20	17	5,130	87,210
Kent	6.	0	0	0	0
Lapeer	6.	0	0	0	0
Lenawee	6.	0	0	0	0
Lifeways	6.	0	0	0	0
Livingston	6.	0	0	0	0
Macomb	6.	0	0	0	0
Manistee	6.	0	0	0	0
Monroe	6.	0	0	0	0
Montcalm	6. Adults who desire employment	30	30	2,980	89,400
Muskegon	6.	0	0	0	0
Newaygo	6.	0	0	0	0
North Country	6.	0	0	0	0
Northeast	6.	0	0	0	0
Northern Lakes	6.	0	0	0	0
Northpointe	6.	0	0	0	0
Oakland	6.	0	0	0	0
Ottawa	6.	0	0	0	0
Pathways	6.	0	0	0	0
Pines	6.	0	0	0	0
Saginaw	6.	0	0	0	0
Sanilac	6.	0	0	0	0
Shiawassee	6.	0	0	0	0
St Clair	6.	0	0	0	0
St Joseph	6.	0	0	0	0
Summit	6.	0	0	0	0
Tuscola	6.	0	0	0	0
Van Buren	6.	0	0	0	0
Washtenaw	6.	0	0	0	0
West MI	6.	0	0	0	0
Woodlands	6.	0	0	0	0
Totals:		50	47	8,110	176,610

COMMUNITY NEEDS - DD	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'04.DOC					
CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	7.	0	0	0	0
Ausable	7.	0	0	0	0
Barry	7.	0	0	0	0
Bay	7.	0	0	0	0
Berrien	7.	0	0	0	0
CEI	7.	0	0	0	0
Central	7.	0	0	0	0
Copper	7.	0	0	0	0
Detroit	7.	0	0	0	0
Genesee	7.	0	0	0	0
Gogebic	7.	0	0	0	0
Gratiot	7.	0	0	0	0
Hiawatha	7.	0	0	0	0
Huron	7.	0	0	0	0
Ionia	7.	0	0	0	0
Kalamazoo	7.	0	0	0	0
Kent	7.	0	0	0	0
Lapeer	7.	0	0	0	0
Lenawee	7.	0	0	0	0
Lifeways	7.	0	0	0	0
Livingston	7.	0	0	0	0
Macomb	7.	0	0	0	0
Manistee	7.	0	0	0	0
Monroe	7.	0	0	0	0
Montcalm	7. Adults who desire community based activities	13	13	6,032	78,416
Muskegon	7.	0	0	0	0
Newaygo	7.	0	0	0	0
North Country	7.	0	0	0	0
Northeast	7.	0	0	0	0
Northern Lakes	7.	0	0	0	0
Northpointe	7.	0	0	0	0
Oakland	7.	0	0	0	0
Ottawa	7.	0	0	0	0
Pathways	7.	0	0	0	0
Pines	7.	0	0	0	0
Saginaw	7.	0	0	0	0
Sanilac	7.	0	0	0	0
Shiawassee	7.	0	0	0	0
St Clair	7.	0	0	0	0
St Joseph	7.	0	0	0	0
Summit	7.	0	0	0	0
Tuscola	7.	0	0	0	0
Van Buren	7.	0	0	0	0
Washtenaw	7.	0	0	0	0
West MI	7.	0	0	0	0
Woodlands	7.	0	0	0	0
Totals:		13	13	6,032	78,416

Bed Capacity

Adults with Mental Illness

Bed Capacity - MIA

CMH	(A) Support Living Slots	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap (A) + (B) + (C)			
		In-Home					In-Home					Total Other Specialized Residential	Crisis Residential	Sub. Rental	Misc FFS	Trans Hous	Respite	MSHDA	Adult Foster Care	Nursing Home	Staffing Only		Total Other		
		All Respite	\$64.99	\$65 - \$94.99	\$95 - \$124.99	\$125 - \$154.99	In-Home \$155+ \$155+	All CCI																	
Allegan	4	42	54	0	30	17	88	0	231	0	0	0	0	0	0	0	0	0	0	0	0	0	235		
Ausable	9	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	3	0	0	4	13		
Barry	0	0	0	1	0	1	3	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5		
Bay	30	0	7	10	18	6	3	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	74		
Berrien	15	0	3	0	1	12	20	0	36	12	0	0	0	0	0	0	0	0	0	0	0	0	63		
CEI	22	6	48	0	59	24	1	0	138	16	0	0	0	0	0	0	0	0	0	0	0	0	176		
Central	0	2	16	6	3	5	9	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	41		
Copper	212	0	6	0	21	0	15	0	2433	4	0	0	0	4	1	0	0	0	0	0	0	0	238		
Detroit	84	0	856	414	993	60	110	0	2433	54	0	0	0	0	0	50	26	0	358	0	0	0	5	3005	
Genesee	15	0	42	21	44	19	16	0	142	12	0	0	0	0	0	0	0	0	0	0	0	0	18	175	
Gogebic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Graiot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hiawatha	5	0	0	5	2	0	6	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	
Huron	0	0	2	0	0	0	0	0	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	9	
Ionia	0	0	4	0	0	0	2	0	6	0	0	0	0	0	0	0	0	18	8	0	0	0	32	26	
Kalamazoo	110	0	22	1	2	17	68	0	110	14	0	0	0	36	0	12	0	53	90	32	0	0	237	457	
Kent	6	0	22	17	0	53	54	0	146	11	0	0	0	0	0	0	0	0	0	0	0	0	11	163	
Lapeer	6	4	26	2	0	0	2	0	34	4	1	0	0	0	0	0	0	0	0	0	0	0	5	45	
Lenawee	17	0	0	0	12	0	2	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	
Lifeways	12	1	45	21	35	16	2	0	120	6	0	0	0	0	0	0	0	0	326	6	0	0	0	338	470
Livingston	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	
Macomb	63	0	16	99	92	20	70	0	297	6	13	0	0	0	0	0	0	53	0	0	0	0	72	432	
Manistee	1	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	4	0	0	0	4	7	
Monroe	82	0	0	0	0	6	0	0	6	0	6	0	0	0	0	0	0	0	25	0	0	0	31	119	
Montcalm	0	0	6	1	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	
Muskegon	0	0	6	0	0	7	42	0	55	3	0	0	0	0	0	0	18	0	0	0	0	0	21	76	
Newaygo	0	0	2	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	
North Country	0	0	3	0	1	0	8	0	12	6	10	0	0	6	10	0	0	0	0	0	0	0	21	33	
Northeast	1	0	0	3	0	1	0	10	0	14	0	0	0	0	0	0	0	0	0	0	0	0	15	0	
Northern Lakes	0	0	23	1	5	3	18	0	50	6	0	0	0	0	0	0	0	0	0	0	0	0	6	56	
Northpointe	26	0	0	0	0	3	6	0	9	0	15	0	0	0	0	0	0	0	0	0	0	15	50		
Oakland	287	0	12	8	96	18	26	0	160	16	0	0	0	0	0	0	0	0	0	0	0	16	463		
Ottawa	0	0	0	0	1	0	17	0	18	0	0	0	0	0	26	0	0	0	93	0	0	119	137		
Pathways	0	0	2	11	0	6	7	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	
Pines	0	0	8	1	0	6	1	0	16	30	0	0	0	0	0	0	0	0	0	0	0	30	46		
Saginaw	11	4	33	1	5	4	35	0	82	5	4	0	0	0	0	0	1	0	0	0	0	10	103		
Sanilac	1	0	6	0	0	6	3	0	15	2	0	0	0	0	0	0	0	0	0	0	0	2	18		
Shiawassee	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
St Clair	0	0	8	0	21	0	5	0	34	4	0	0	0	0	0	0	0	0	0	1	0	5	39	0	
St Joseph	0	0	3	0	0	0	17	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	
Summit	42	0	3	2	1	2	6	0	14	9	0	0	0	0	0	0	0	0	0	0	0	9	65	0	
Tuscola	1	0	1	1	3	1	5	0	11	3	0	0	0	0	0	0	0	0	0	0	0	3	15	0	
Van Buren	0	0	0	2	5	1	8	0	16	0	0	0	0	0	0	0	0	0	0	20	4	24	40	0	
Washtenaw	136	0	15	26	24	6	0	0	71	6	0	0	0	0	0	0	0	0	0	0	0	6	213	0	
West MI	2	0	0	2	0	0	4	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	8	10	
Woodlands	0	0	2	1	0	0	3	0	6	4	0	0	0	0	0	0	0	0	0	0	0	4	10	0	
Totals:	1,322	59	1,305	654	1,456	319	692	0	4,485	241	112	0	73	27	71	970	67	4	1,565	7,372					

Bed Capacity

**Children with Severe Emotional
Disturbances**

Bed Capacity - MIC

CMH	(A) Support Living Slots	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap (A) + (B) + (C)	
		In-Home					In-Home					Total Other Specialized Residential	Crisis Residential	Sub. Rental	Misc FFS	Trans Hous	Respite	MSHDA	Adult Foster Care	Nursing Home	Staffing Only		Total Other
		All Respite	\$64.99 thru	\$65 - \$94.99	\$95 - \$124.99	\$125 - \$154.99	In-Home \$155+ \$155+	All CCI															
Allegan	0	1	0	0	0	0	0	12	2	15	0	0	0	0	0	0	0	0	0	0	0	0	15
Ausable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	4	4
Barry	0	0	0	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3
Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Berrien	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1
CEI	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	2
Central	0	1	0	3	2	1	0	1	0	8	0	0	0	0	0	0	0	0	0	0	0	0	8
Copper	0	0	0	1	0	0	0	2	0	3	0	0	0	0	0	0	0	0	0	0	0	3	3
Detroit	17	0	0	0	0	0	0	0	0	0	60	0	0	0	0	0	0	0	0	0	0	60	77
Genesee	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Gogebic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grafton	0	1	0	0	0	0	0	0	1	2	0	0	3	0	1	0	0	0	10	0	0	14	16
Hiawatha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Huron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ionia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	0	30	2	2	0	0	0	10	0	44	10	0	0	0	0	0	14	0	0	0	0	24	68
Kent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lenawee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lifeways	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Livingston	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Macomb	0	10	0	0	0	0	0	0	22	32	6	0	0	0	0	0	0	0	13	0	0	13	13
Manistee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monroe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	9	
Montcalm	0	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Muskegon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Newaygo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Country	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Northeast	0	1	0	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	2	10
Northern Lakes	0	0	2	1	0	0	2	6	0	11	0	0	0	0	0	0	0	0	0	0	0	0	11
Northpointe	0	26	0	0	3	0	0	1	0	30	0	0	0	0	0	0	0	0	0	0	0	30	30
Oakland	0	0	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	20
Ottawa	0	8	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	8	8
Pathways	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Pines	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	1
Saginaw	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Shiawassee	0	0	0	0	0	0	0	0	6	8	0	0	0	0	0	0	0	0	0	0	0	8	8
St Clair	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Summit	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	2	2
Tuscola	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Van Buren	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washtenaw	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	1
West MI	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Woodlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	18	80	7	8	5	4	34	61	199	80	3	1	3	15	23	0	8	133	350	0	0	0	350

Bed Capacity

**Persons with Developmental
Disabilities**

Bed Capacity - DD

CMH	(A) Support Living Slots	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap (A) + (B) + (C)
		In-Home					Total Other Specialized Residential	Crisis					Adult					Total Other				
		All Respite	\$64.99 thru	\$94.99	\$124.99	\$125 - \$154.99		In-Home \$155+ \$155+	Residential	Sub. Rental	Misc FFS	Trans Hous	Respite	MSHDA	Foster Care	Nursing Home	Staffing Only					
Allegan	107	36	43	1	34	15	85	0	214	0	0	0	0	0	0	0	0	0	0	0	321	
Ausable	30	0	0	0	0	0	28	0	28	0	0	0	0	0	0	0	0	0	0	0	58	
Barry	1	0	6	1	3	0	9	0	19	0	0	0	0	0	0	0	0	0	0	0	20	
Bay	55	0	26	23	72	36	14	0	171	0	0	0	0	0	0	0	0	0	0	0	226	
Berrien	102	0	36	14	0	24	43	0	117	0	0	0	0	0	0	0	0	0	0	0	219	
CEI	159	15	147	24	70	103	39	2	400	0	0	0	0	0	0	0	0	0	0	0	559	
Central	48	0	90	46	87	57	85	0	365	0	0	0	0	0	0	0	0	0	0	0	413	
Copper	62	2	13	1	0	0	60	0	76	0	0	0	0	0	0	0	0	0	0	0	138	
Detroit	699	46	321	417	764	263	146	0	1,957	0	0	0	0	6	0	0	0	0	6	0	2,662	
Genesee	64	0	92	62	190	149	9	2	504	0	0	0	0	0	0	0	0	0	0	0	568	
Gogebic	0	0	0	0	0	0	33	0	33	0	0	0	0	0	0	0	0	0	0	0	33	
Gratiot	24	0	7	6	25	12	1	0	51	0	0	0	0	0	0	33	11	0	44	119		
Hiawatha	22	0	5	12	4	30	11	0	62	0	0	0	0	0	0	0	0	0	0	0	84	
Huron	10	0	16	0	0	0	21	0	37	0	0	0	0	0	0	0	0	0	0	0	47	
Ionia	16	2	17	1	0	0	9	0	29	0	0	0	0	0	0	27	8	0	35	80		
Kalamazoo	80	12	27	1	76	19	79	0	214	7	16	0	0	0	7	46	20	0	96	390		
Kent	52	3	118	54	9	154	113	1	452	6	12	0	0	0	0	0	45	0	63	567		
Lapeer	22	0	55	3	23	15	5	0	101	0	0	0	0	0	0	0	0	0	0	123		
Lenawee	20	0	0	26	30	24	7	0	87	0	0	0	0	0	0	0	0	0	0	107		
Lifeways	15	12	262	100	90	67	23	5	559	0	0	0	0	0	0	347	14	0	361	935		
Livingston	66	0	0	0	7	24	15	0	46	0	0	0	0	0	0	0	0	0	0	112		
Macomb	18	10	42	41	62	215	146	0	516	0	0	0	0	0	0	80	0	0	80	614		
Manistee	30	0	5	2	6	30	1	0	44	0	0	0	0	0	0	0	0	0	0	12		
Monroe	116	1	0	0	20	12	38	0	71	0	0	0	0	0	16	12	0	0	28	215		
Montcalm	2	2	14	4	6	6	7	0	39	0	0	0	0	0	0	0	0	0	0	41		
Muskegon	71	0	41	17	21	88	28	0	195	0	4	0	0	0	0	0	0	4	4	270		
Newaygo	0	0	17	1	0	0	18	0	36	0	0	0	0	0	0	0	0	0	0	36		
North Country	36	0	48	4	42	64	31	5	194	0	0	0	0	0	0	0	0	0	0	230		
Northeast	45	0	36	6	3	4	93	0	142	0	0	0	0	0	16	0	0	16	203	203		
Northern Lakes	0	0	44	6	42	24	62	0	178	0	1	0	0	2	0	0	0	3	181	181		
Northpointe	24	60	17	4	2	15	26	0	124	0	4	0	0	0	0	0	0	0	4	152		
Oakland	151	12	258	115	268	465	210	0	1,328	0	0	0	0	0	0	0	0	0	0	1,479		
Ottawa	18	0	45	30	3	0	58	0	136	0	1	0	0	0	0	60	0	0	61	215		
Pathways	81	0	48	3	7	31	45	0	134	0	0	0	0	0	0	0	0	0	0	215		
Pines	0	0	1	0	0	15	28	0	44	0	0	0	0	0	0	0	0	0	0	44		
Saginaw	22	4	60	8	17	84	8	0	181	0	0	0	0	0	0	0	0	0	0	203		
Sanilac	23	0	17	6	12	28	20	0	83	0	0	0	0	0	0	0	0	0	0	106		
Shiawassee	48	0	0	0	18	6	6	0	24	0	0	0	0	0	0	1	0	0	1	73		
St Clair	18	0	53	0	72	0	62	0	193	0	0	0	0	0	0	0	0	0	0	211		
St Joseph	0	2	1	2	0	24	15	0	44	0	0	0	0	0	0	0	0	0	0	44		
Summit	58	0	17	4	18	21	14	0	74	9	0	0	0	0	0	0	0	0	9	141		
Tuscola	0	0	20	0	48	8	8	0	84	0	0	0	0	0	0	0	0	0	0	84		
Van Buren	4	1	12	8	13	5	5	0	44	0	0	0	0	0	1	0	0	0	5	56		
Washtenaw	98	2	2	0	18	5	39	24	88	0	0	0	0	0	0	12	0	0	12	198		
West MI	0	60	10	1	3	6	33	0	113	0	0	0	2	0	0	0	0	0	2	115		
Woodlands	0	0	1	0	0	0	26	0	27	4	0	0	0	0	0	0	0	0	4	31		
Totals:	2,517	282	2,088	1,072	2,172	2,182	1,841	21	9,658	26	38	0	2	9	39	630	100	5	849	13,024		